

APPENDIX B. Appropriations Growth Rates by Fund

In Millions of Dollars

Fund	FY 25	FY 26	FY 26 - FY 25		FY 27	FY 27 - FY 26	
	\$	\$	\$	%	\$	\$	%
General	22,805.9	24,036.6	1,230.7	5.4%	25,361.9	1,325.4	5.5%
Transportation	2,286.4	2,279.2	(7.2)	0.3%	2,405.2	126.0	5.5%
Other Appropriated	902.2	864.7	(37.5)	4.2%	868.0	3.3	0.4%
TOTAL	25,994.4	27,180.5	1,186.1	4.6%	28,635.1	1,454.6	5.4%

APPENDIX C. Out Year Projections by Fund

In Millions of Dollars

Fund	FY 28			FY 29		
	Revenue	Approp.	Balance	Revenue	Approp.	Balance
General	26,562.7	26,135.3	427.4	27,335.1	26,586.9	748.2
Transportation	2,338.6	2,561.4	(222.9)	2,364.8	2,658.4	(293.6)
Other Appropriated	795.9	868.0	(72.1)	809.7	868.0	(58.2)
TOTAL	29,697.1	29,564.7	132.4	30,509.6	30,113.3	396.3

Fund	FY 30		
	Revenue	Approp.	Balance
General	28,213.3	26,991.3	1,221.9
Transportation	2,392.2	2,752.7	(360.5)
Other Appropriated	823.6	868.0	(44.3)
TOTAL	31,429.1	30,612.0	817.1